

**VILLAGE OF HINSDALE  
PARK AND RECREATION COMMISSION  
SPECIAL MEETING – BUDGET/REVENUE WORKSHOP  
JANUARY 11, 2007  
7:00 P.M.  
KATHERINE LEGGE MEMORIAL LODGE**

**AGENDA**

1. Introduction
2. Departmental Budget Overview
3. Creation of Revenue Generating Philosophy and Guidelines
4. Contractual Programs
5. In-House Programs
6. Tennis and Paddle Tennis Fees
7. KLM Rental Fees and Services
8. Field and Light Fees
9. Aquatics
  - Swim Lessons (Group & Private)
  - Hours of Operation
  - Pool Memberships
  - Weather/Low Bather Load Policy
9. Other

Items listed on the agenda will be discussed and considered by the Commission. The Commission welcomes public comment on the agenda items during discussion. Items recommended for Board of Trustee approval at this meeting are then referred to the Administration & Community Affairs Committee for further consideration at their next meeting.

The Village of Hinsdale is subject to the requirements of the Americans with Disabilities Act of 1990. Individuals with disabilities who plan to attend this meeting and who require certain accommodations in order to allow them to observe an/or participate in this meeting, or who have questions regarding the accessibility of meeting or the facilities, are requested to contact Douglas Cooper, ADA Coordinator at 789-7013 or by TDD at 789-7022 promptly to allow the Village of Hinsdale to make reasonable accommodations for those persons.

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Updated 12/13/06