

**Village of Hinsdale
Park and Recreation Commission
Minutes of Meeting
June 16, 2008**

DRAFT

Chairman Medick called the meeting of the Park and Recreation Commission to Order at 7:30 p.m. at Village Hall.

Members Present: Keith Medick, Chairman, Commissioners, Sandy Usher, Jeff Curran, Diane Griffin, Katie Witham

Members Absent: Commissioners Finlay, Lubenow, Deppe, Quast, & Hutcherson.

Staff Present: Carrie Hauptert, Director of Parks and Recreation
Nick Troy, Manager of Recreation Services
Bob Marshall, Parks and Recreation Intern

Others Present: Stu Seman

Approval of Minutes

The Park and Recreation Commission reviewed and approved the minutes of the May 19, 2008. Commissioner Usher moved approval of the May 19, 2008 Park and Recreation Commission meeting minutes. Commissioner Curran seconded and the motion passed unanimously.

Chairman Medick requested to move Sean Pelletier, Village Engineer, up on the agenda.

Consideration of Maintenance Path for Veeck Park

Sean Pelletier, Village Engineer, reported Chairwoman La Placa requested input from the Park and Recreation Commission regarding options for the type of drive that will go behind the outfield of the Veeck Park baseball diamond. Mr. Pelletier reported this would be used as an access drive to drive to the water storage tank. Mr. Pelletier mentioned the path could either be concrete or limestone and will be approximately 8 – 10 feet wide. Commissioner Finlay asked if the road would need access year-round. Mr. Pelletier commented yes. Mr. Pelletier stated the path could also be used as a walking path if the path were to continue around the park. Mr. Pelletier stated the path would go around the skate park. Commissioner Curran stated that a permanent outfield fence would be needed if the path were to be concrete. Ms Hauptert stated the Parks & Recreation Commission would need a motion to recommend. Commissioner Finlay moved to recommend support of the plan as submitted with concrete pathway, with addition of outfield fence at Veeck,

with further consideration for perimeter pathway. Commissioner Griffin seconded and the motion passed unanimously.

Brook Park

Mr. Pelletier stated he has been working with MWRD since November of 2007 and there still is no completed permit. Chairman Medick asked if there is any work that can be done prior to receiving the permit. Mr. Pelletier stated he would take a look.

Stough Park area

Hinsdale Resident, Stu Seman reported on a piece of land located west of Stough Park that has become overgrown with weeds and debris. Mr. Seman stated this is an area many commuters see each day on the train as they pass through Hinsdale. Mr. Seman reported on the Hinsdale 2025 survey, 71% of those surveyed support improvements to Village entrances. Mr. Seman commented this land is an affordable opportunity. Mr. Seman stated the area is similar size to Eleanor's Park on Chicago Ave. Mr. Seman stated Mr. Franco has not taken action with this property. Chairman Medick asked that this be put on the agenda for next month.

Correspondence

Ms. Hauptert stated she has received emails from residents regarding the potential Peirce Park lights at the West Field.

Liaison Reports

There is no report for ACA.

Ms. Hauptert stated the budget for Gateway Special Recreation was passed with a 4.25% increase over last year's budget.

Monthly Reports

There were no comments on the Revenue/Expense report.

Ms. Hauptert stated that RecTrac server has been down lately. Ms. Hauptert stated that the "Lunch on the Lawn" event on Friday, June 13 went great there were approximately 200 people in attendance. Cold Blooded Creatures was there with reptiles for everyone to see.

Ms. Hauptert stated the Cook County Forest Preserve has asked the Village to make alterations to the existing plan at Duncan Field, which includes removing the lights and playground. Ms. Hauptert stated it is the Forest Preserve's mission not to have lights in the parks. The parking configuration was adequate.

Mr. Troy stated the Thorguard Lighting Prediction is still not functioning and the representative has said it would be installed in early July.

Proclamation

Ms. Hauptert introduced Chairman Medick to the Park and Recreation Proclamation for the month of July. Commissioner Curran moved to recommend July as Parks and Recreation month in Hinsdale. Commissioner Usher seconded and the motion passed unanimously.

July 4th Parade

Ms. Hauptert stated staff have secured new bands and many more floats for this year's parade with the help of Alice Mansell and her parade committee. Ms. Hauptert stated staff is still looking for volunteers to help for both the parade and July 3 event at Village Hall.

Park Permit Fees

Ms. Hauptert stated it is industry standard to permit all parks in a town. The experience can be made much more enjoyable if staff are aware of parks that have parties. Ms. Hauptert stated there would need to be a recommendation to ACA. Commissioner Finlay motioned to implement fees as proposed. Commissioner Usher seconded and the motion passed 5 -1.

New Business

Chairman Medick thanked Ms. Hauptert for her time her. She has made many additions for the better with the Parks and Recreation Dept. All Commissioners agreed and thanked Ms. Hauptert.

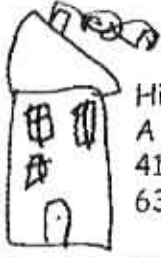
Adjournment

Since there was no further business to come before the Commission, Commissioner Finlay moved to adjourn. Commissioner Curran seconded and the motion passed unanimously. The meeting of the Parks and Recreation Commission meeting was declared adjourned at 9:06pm.

Respectfully submitted,

DRAFT

Nick Troy
Manager of Recreation Programs



Hinsdale Community Preschool, Inc.
A Parent CO-OP School Since 1942
415 W. Eighth Street., Hinsdale, IL 60521
630-325-7484 www.hinsdalecommunitypreschool.org



July 11, 2008

Carrie Hauptert
Director, Parks & Recreation
The Village of Hinsdale
19 E. Chicago Avenue
Hinsdale, IL 60521

Dear Ms. Hauptert:

On behalf of the Hinsdale Community Preschool I wanted to thank you, your staff and the Village of Hinsdale for allowing our use of the Robbins Park concession building. The building provided the perfect backdrop for our 65 year celebration and we are very appreciative.

We would like you to know that we treated the building as if it were our own. We spent several hours before and after the event cleaning the facility so that it would be returned in better condition than we received it.

Again, we are truly appreciative and thank you for your generous support.

Best regards,

Tracy Leddy
HCP Vice-President '07-'08
630-323-6733

MEMORANDUM

TO: Chairman Orler and Members of the
Administration and Community Affairs Committee

FROM: Nick Troy, Manager of Recreation Services

DATE: August 4, 2008

SUBJECT: PARKS AND RECREATION ACTIVITY REPORT – June 2008

The following is a summary of activities completed by the Parks and Recreation Department during the month of June 2008.

Recreation Services

- The Town Team Parent's meeting was held on June 2. This meeting was to discuss how the Town Team would be managed this season.
- The pool opened full-time on June 9 for the season.
- June 16 began swim lessons and day camps for the summer. They will end on August 8.
- On June 10th we held our first pool special event the "Duck Hunt." Approximately 125 children and adults participated in this fun event for prizes.
- The Fourth of July Parade continues to progress in a positive direction. The committee has been helpful in securing the support of several community organizations.
- We have had some challenges with the Thorguard system. The president of the company visited Illinois and several sites that are having similar problems with their system that we are having with ours. Thorguard has ordered us a new base unit. The new unit is to be installed at the beginning of July.
- There was a Zook House Committee meeting on June 10 to discuss updates and future planning.
- June 17 was "Gold Rush" at the Hinsdale Community Pool. This special event had 195 kids searching for gold!

- June 13th was our first “Lunch on the Lawn” pilot event. This event featured free entertainment for families at lunchtime on the Memorial Hall south lawn. Cold Blooded Creatures was featured. Approximately 200 people attended.
- Adult softball started June 2nd, with ten teams participating. All teams registered are returning teams.
- The Brook Park Phase II building is very close to completion, we are expecting the contractor to request final review late this week, or early next week.
- Three pre-parade meetings were held on June 16, 17 & 18 to discuss parade policies and expectations. They were all well attended.
- On June 17th a Magician was spotted at the pool for the special event. There were approximately 50 people hanging around to see his tricks!
- On Wednesday, June 18th the Glorious Gardens fund raising event was held at Katherine Legge Memorial Lodge. This group worked tirelessly on this event for the improvement of the entrance of the Katherine Legge Memorial Lodge. The event was very well attended.
- On June 24, a fishing derby was held for the weekly special events. Approximately 150 kids were catching fish. Don't worry they weren't real!
- Six new concrete picnic tables and 30 chaise lounge chairs were delivered to the pool on June 24.
- The Hinsdale Swim Club hosted their annual swim meet at the Hinsdale Community Pool from June 27 – June 29. The weekend was a success.

KLM Lodge

1,027 people attended events at the Lodge during the month of May. Monthly events are summarized as follows:

	<u>May, 2008</u>	<u>May, 2007</u>
<u>Resident</u>		
Weekend	2	3
Weekday	0	2
Not-For-Profit	7	3
Community Service	1	3
<u>Non-Resident</u>		
Weekend	5	5
Weekday	3	4
Not-For-Profit	<u>2</u>	<u>4</u>
	<u>20</u>	<u>24</u>

cc: President Woerner and Board of Trustees

PARK AND RECREATION REVENUE/EXPENSE SUMMARY

JUNE 2008

FY 08/09 (May 1 - April 30)

PRELIMINARY NUMBERS ONLY

DEPT. 31 ADMIN. AND SUPPORT	FY 08-09 BUDGET	FY 08-09 TO DATE	FY 08-09 % of Budget	Variance FY 07/09-05/08	FY 07-08 ACTUAL
					through June 07
Personal Services	196,944	28,643	15%	-19%	35,170
Professional Services	0	1,299	#DIV/0!		3,802
Other Services	6,600	1,500	0%	24%	1,207
Materials & Supplies	5,500	527	0%	0%	2,460
Repairs & Maintenance	550	0	0%		0
Other Expenses	5,000	502	10%	-35%	775
Risk Management	41,159	0	0%		0
Total-Operating Expenses	255,753	32,471	13%	-25%	43,214
Capital Outlay	0	0	-	-	0
Total Expenses	255,753	32,471	13%	-25%	43,214

DEPT. 33 PARKS MAINTENANCE	FY 08-09 BUDGET	FY 08-09 TO DATE	FY 08-09 % of Budget	Variance FY 06/09-05/08	FY 07-08 ACTUAL
Revenues					through June 07
Field Fees	<u>20,000</u>	<u>875</u>			2,243.00
Total Revenues	20,000	875	4%		
Expenses					
Personal Services	344,587	50,234	15%	-16%	59,555
Contractual Services	195,500	47,447	24%	17%	40,566
Other Services	5,250	575	11%	-45%	1,045
Materials & Supplies	46,700	11,962	26%	131%	5,184
Repairs & Maintenance	43,500	11,822	27%	-34%	17,853
Other Expenses	750	0	0%		0
Total-Operating Expenses	636,287	122,039	19%	-2%	124,203
Capital Outlay	41,000	0	0%	-	7,042
Total Expenses	677,287	122,039	18%	-7%	131,245

DEPT.34 RECREATION SERVICES	FY 08-09 BUDGET	FY 08-09 TO DATE	FY 08-09 % of Budget	Variance FY 06/09-05/08	FY 07-08 ACTUAL
Revenues	<u>426,200</u>	<u>159,635</u>			through June 07
Total Revenues	426,200	159,635	37%		187,641
Total Expenses					
Personal Services	187,271	24,411	13%	282%	6,384
Contractual Services	338,300	83,980	25%	291%	21,461
Other Services	93,400	16,860	18%	234%	5,048
Materials & Supplies	20,500	1,939	9%	66%	1,169
Other Expenses	10,330	1,332	13%		824
Repairs & maintenance	8,000	0	0%		
Total Expenses	657,801	128,523	20%	268%	34,886

PARK AND RECREATION REVENUE/EXPENSE SUMMARY

JUNE 2008

FY 08/09 (May 1 - April 30)

PRELIMINARY NUMBERS ONLY

DEPT.34-BY DEPARTMENT RECREATION SERVICES	FY 08-09 BUDGET	FY 08-09 TO DATE	FY 08-09 % of Budget	Variance FY 06/09-05/08	FY 07-08 ACTUAL
3421 General Interest					
Revenues	13,000	5,533	43%		3,265
Expenses					
Personal Services	1,938	6,309	326%		16,860
Contractual Services	2,000	2,502	125%		5,465
Other Services	0	13,097	#DIV/0!		12,849
Materials & Supplies	0	701	#DIV/0!		1,718
Other Expenses	0	389	#DIV/0!		1,360
Total Expenses	3,938	22,998	584%		38,252
3422 Athletics					
Revenues	186,000	90,015	48%		93,234
Expenses					
Personal Services	3,230	2,076	64%		358
Contractual Services	115,400	34,929	30%		17,759
Other Services	0	0	#DIV/0!		146
Materials & Supplies	1,000	871	87%		414
Other Expenses	0		#DIV/0!		0
Total Expenses	119,630	37,876	32%		18,677
3423 Cultural Arts					
Revenues	10,200	3,117	31%		4,757
Expenses					
Personal Services	0	0	#DIV/0!		0
Contractual Services	1,300	0	0%		0
Other Services	0	0	#DIV/0!		0
Materials & Supplies	0	0	#DIV/0!		0
Other Expenses	0	0	#DIV/0!		0
Total Expenses	1,300	0	0%		0
3424 Early Childhood					
Revenues	84,000	35,386	42%		66,935
Expenses					
Personal Services	24,841	1,047	4%		3,979
Contractual Services	22,000	0	0%		1,025
Other Services	0	0	#DIV/0!		0
Materials & Supplies	2,920	0	0%		1,152
Other Expenses	0	0			0
Total Expenses	49,761	1,047	2%		6,156

PARK AND RECREATION REVENUE/EXPENSE SUMMARY
JUNE 2008
FY 08/09 (May 1 - April 30)
PRELIMINARY NUMBERS ONLY

DEPT.34-BY DEPARTMENT RECREATION SERVICES	FY 08-09 BUDGET	FY 08-09 TO DATE	FY 08-09 % of Budget	Variance FY 06/09-05/08	FY 07-08 ACTUAL
3425 Fitness					
Revenues	30,000	10,162	34%		14,829
Expenses					
Personal Services	0	0	#DIV/0!		0
Contractual Services	29,000	2,798	10%		2,453
Other Services	0	0	#DIV/0!		0
Materials & Supplies	0	0	#DIV/0!		0
Other Expenses	0	0	#DIV/0!		0
Total Expenses	29,000	2,798	10%		2,453
3426 Paddle Tennis					
Revenues	36,000	0	0%		11
Expenses					
Personal Services	0	0	#DIV/0!		0
Contractual Services	11,300	550	5%		0
Other Services	6,000	394	7%		69
Materials & Supplies	2,700	0	0%		0
Repairs and Maintenance	8,000	0	0%		253
Other Expenses	0	943	#DIV/0!		0
Total Expenses	28,000	1,887	7%		322
3427 Special Events					
Revenues	67,000	15,423	23%		4,610
Expenses					
Personal Services	0	0	#DIV/0!		0
Contractual Services	86,000	37,055	43%		19,485
Other Services	14,500	3,370	23%		1,410
Materials & Supplies	10,630	241	2%		1,138
Other Expenses	165	0	0%		0
Total Expenses	111,295	40,666	37%		22,033
3428 General Recreation Administration					
Revenues					
Expenses					
Personal Services	157,262	14,979	10%		
Contractual Services	71,300	6,146	9%		
Other Services	72,900	5,290	7%		
Materials & Supplies	3,250	126	4%		
Other Expenses	10,165	488	5%		
Total Expenses	314,877	27,029	9%		
Capital Outlay					
Total Expenses	629,754	34,886	6%		0

PARK AND RECREATION REVENUE/EXPENSE SUMMARY
JUNE 2008
FY 08/09 (May 1 - April 30)
PRELIMINARY NUMBERS ONLY

DEPT. 37 KLM LODGE	FY 08-09 BUDGET	FY 08-09 TO DATE	FY 08-09 % of Budget	Variance FY 06/09-05/08	FY 07-08 ACTUAL
Revenues					
					through June 07
KLM Lodge Revenue	135,000	23,301		-32%	34,249
Caterer's Licenses	14,200	16,000			13,400
Total Revenues	149,200	39,301		-18%	47,649
Expenses					
Personal Services	63,807	7,501	12%	-12%	8,494
Contractual Services	28,500	4,268	15%	107%	2,062
Other Services	46,500	7,860	17%	-19%	9,694
Materials & Supplies	9,400	2,323	25%	10%	2,118
Repairs & Maintenance	19,500	639	3%	-86%	4,572
Other Expenses	1,000	102	10%		282
Total-Operating Expenses	168,707	22,692	13%	-17%	27,222
Capital Outlay	13,000	0	-	-	
Total Expenses	181,707	22,692	12%	-17%	27,222

DEPT. 39 SWIMMING POOL	FY 08-09 BUDGET	FY 08-09 TO DATE	FY 08-09 % of Budget	Variance FY 06/09-05/08	FY 07-08 ACTUAL
Revenues					
					through June 07
Pool Resident Pass	205,000	189,079	92%	-4%	196,003
Non-Resident Pass	15,000	18,042	120%	43%	12,575
Pool Daily Fee	42,000	12,765	30%		15,388
Pool Lockers	200	1,057	529%		0
Pool Concession	5,500	1,200	22%		1,180
Pool Class-Reg -Resident	44,000	42,895	97%	12%	38,326
Pool Class-Reg Non-Resident	1,500	2,166	144%	80%	1,205
Private Lessons	7,500	3,805	51%	2%	3,725
Misc. Revenue	5,000	2,311	46%	-33%	3,469
Total Revenues	325,700	273,320	84%	1%	271,871
Expenses					
Personal Services	170,625	32,372	19%	-13%	37,423
Contractual Services	55,725	10,852	19%	-50%	21,811
Other Services	44,950	25,823	57%	146%	10,510
Materials & Supplies	38,050	19,866	52%	-42%	34,210
Repairs & Maintenance	26,850	12,295	46%	-29%	17,265
Other Expenses	10,680	820	8%		2,254
Risk Management					462.00
Total-Operating Expenses	346,880	102,028	29%	-18%	123,935
Capital Outlay	92,000	23,668	0%	-	9,837
Total Expenses	438,880	125,697	29%	-6%	133,772

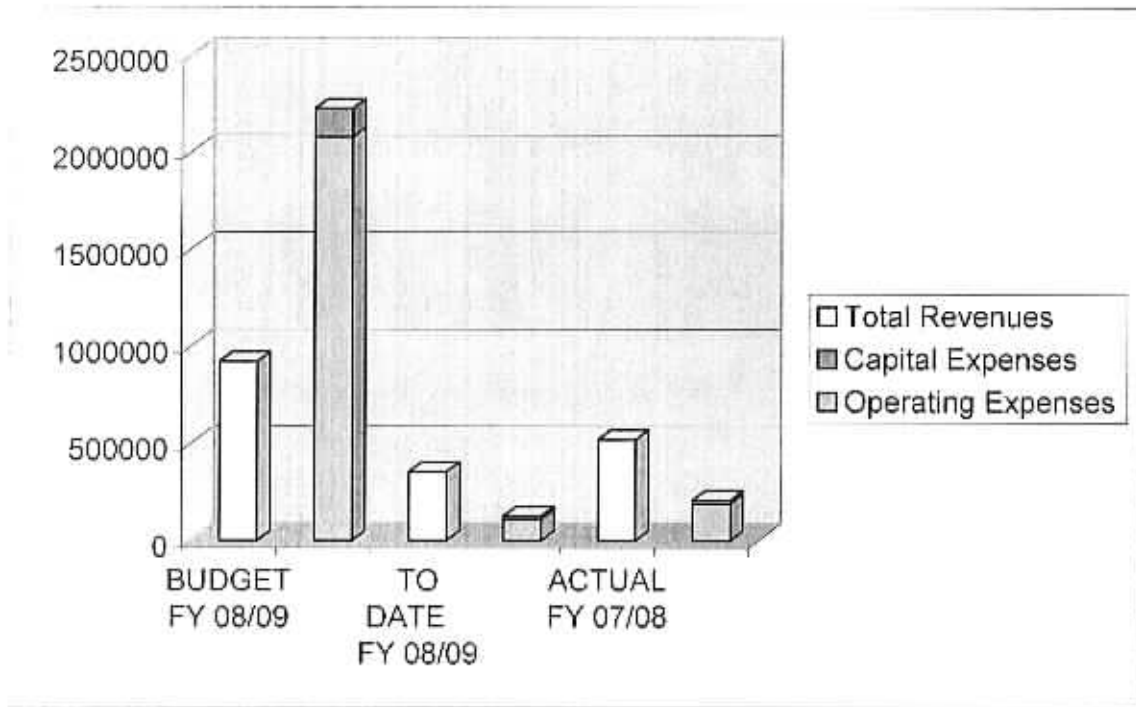
PARK AND RECREATION REVENUE/EXPENSE SUMMARY

JUNE 2008

FY 08/09 (May 1 - April 30)

PRELIMINARY NUMBERS ONLY

	FY 08-09 BUDGET	FY 08-09 TO DATE	FY 08-09 % of Budget	Variance FY 06/08-05/07	FY 07-08 ACTUAL <small>through June 07</small>
Capital Expenses	146,000	15,670	11%		18,094
Operating Expenses	<u>2,078,428</u>	<u>111,136</u>	5%	-41%	<u>189,503</u>
Total Expenses	2,224,428	126,806	6%	-70%	423,344
Total Revenues	921,100	354,330		-32%	519,453



MEMORANDUM

TO: Chairman Orler and Members of the
Administration and Community Affairs Committee

FROM: Nick Troy, Manager of Recreation Services

DATE: August 4, 2008

SUBJECT: PARKS AND RECREATION ACTIVITY REPORT – July, 2008

The following is a summary of activities completed by the Parks and Recreation Department during the month of July 2008.

Recreation Services

- The 80th Anniversary Celebration was held on July 3. Approximately 1,000 people attended the event. There were plenty of activities for all ages during the afternoon and evening. The event was a huge success.
- The improved July 4th Parade and Festival was a success. There were numerous compliments given for the parade, arts & craft fair and festival. Approximately 750 people visited the festival portion and many more for the 75 booths and the arts & craft fair. The weather turned out beautiful for our patriotic weekend!
- July 8 was "Sidewalk Art" at the pool. Kids colored with chalk on the deck. Approximately 50 people attended.
- On July 22, staff met with members of The Community House, Hinsdale Center for the Arts, Hinsdale Public Library, the Chamber of Commerce, The Hinsdalean and Washington Square to discuss the possibility of offering one fall event in Burlington Park. October 18 was the date chosen to host the event.
- On July 15 the Police and Fireman were at the pool. There were many kids climbing into the police car and on the fire truck. This very hot day also featured music from a DJ. Approximately 300 people attended during his show.
- The new Thorguard system was installed on July 4. The unit is currently operational.
- June 22 was the "Spectacular Summer Celebration" at the Hinsdale Community Pool from 5:00pm – 7:30pm. Activities included piñata's, the limbo, beach ball games and music.

- June 29 was Beach Party day at the pool. Activities included piñata's, the limbo and beach ball games. This special event had 200 kids dancing with leis!
- Adult softball ended on July 21. The Rat Pack won the league and tournament.
- The Brook Park Phase II building is very close to completion. The engineering department received the permit from MWRD to begin working on the water line.
- The engineering department began work at Robbins Park to install a storm sewer. The project should be completed in August.

KLM Lodge

2,199 people attended events at the Lodge during the month of June. Monthly events are summarized as follows:

	<u>June, 2008</u>	<u>June, 2007</u>
<u>Resident</u>		
Weekend	1	2
Weekday	1	3
Not-For-Profit	10	6
Community Service	1	3
<u>Non-Resident</u>		
Weekend	5	7
Weekday	3	9
Not-For-Profit	<u>7</u>	<u>9</u>
	28	39

cc: President Woerner and Board of Trustees

PARK AND RECREATION REVENUE/EXPENSE SUMMARY
JULY 2008
FY 08/09 (May 1 - April 30)
PRELIMINARY NUMBERS ONLY

DEPT. 31 ADMIN. AND SUPPORT	FY 08-09 BUDGET	FY 08-09 TO DATE	FY 08-09 % of Budget	Variance FY 07/09-05/08	FY 07-08 ACTUAL through July 07
Personal Services	196,944	39,164	20%	-31%	57,079
Professional Services	0	1,299	#DIV/0!		3,602
Other Services	6,600	2,617	0%	-7%	2,818
Materials & Supplies	5,500	527	0%	0%	2,614
Repairs & Maintenance	550	0	0%		53
Other Expenses	5,000	502	10%	-57%	1,175
Risk Management	41,159	0	0%		0
Total-Operating Expenses	255,753	44,109	17%	-34%	67,341
Capital Outlay	0	0	-	-	0
Total Expenses	255,753	44,109	17%	-34%	67,341

DEPT. 33 PARKS MAINTENANCE	FY 08-09 BUDGET	FY 08-09 TO DATE	FY 08-09 % of Budget	Variance FY 06/09-05/08	FY 07-08 ACTUAL through July 07
Revenues					
Field Fees	<u>20,000</u>	<u>975</u>			<u>12,243</u>
Total Revenues	20,000	975	5%		12,243
Expenses					
Personal Services	344,587	76,561	22%	-19%	95,042
Contractual Services	195,500	75,961	39%	-3%	78,350
Other Services	5,250	867	17%	-49%	1,712
Materials & Supplies	46,700	16,552	35%	77%	9,341
Repairs & Maintenance	43,500	16,594	38%	-19%	20,606
Other Expenses	750	9,895	1319%		45
Total-Operating Expenses	636,287	196,430	31%	-4%	205,096
Capital Outlay	41,000	0	0%	-	47,136
Total Expenses	677,287	196,430	29%	-22%	252,232

DEPT.34 RECREATION SERVICES	FY 08-09 BUDGET	FY 08-09 TO DATE	FY 08-09 % of Budget	Variance FY 06/09-05/08	FY 07-08 ACTUAL through July 07
Revenues	<u>426,200</u>	<u>183,517</u>			
Total Revenues	426,200	183,517	43%		210,744
Total Expenses					
Personal Services	187,271	25,394	14%	24%	36,999
Contractual Services	338,300	187,074	55%	414%	164,641
Other Services	93,400	31,441	34%	93%	27,014
Materials & Supplies	20,500	2,608	13%	4%	9,199
Other Expenses	10,330	982	10%	-48%	2,003
Repairs & maintenance	8,000	0	0%	-100%	0
Total Expenses	657,801	247,499	38%		239,856

PARK AND RECREATION REVENUE/EXPENSE SUMMARY

JULY 2008

FY 08/09 (May 1 - April 30)

PRELIMINARY NUMBERS ONLY

DEPT.34-BY DEPARTMENT RECREATION SERVICES	FY 08-09 BUDGET	FY 08-09 TO DATE	FY 08-09 % of Budget	Variance FY 06/09-05/08	FY 07-08 ACTUAL
3421 General Interest					
Revenues	13,000	6,063	47%		4,730
Expenses					
Personal Services	1,938	15,517	801%		20,478
Contractual Services	2,000	5,625	281%		36,412
Other Services	0	13,097	#DIV/0!		16,294
Materials & Supplies	0	1,240	#DIV/0!		2,499
Other Expenses	0	389	#DIV/0!		1,903
Total Expenses	3,938	35,868	911%		77,586
3422 Athletics					
Revenues	186,000	105,789			102,642
Expenses					
Personal Services	3,230	2,642	82%		530
Contractual Services	115,400	67,603	59%		61,480
Other Services	0	0	#DIV/0!		148
Materials & Supplies	1,000	871	87%		414
Other Expenses	0	0	#DIV/0!		0
Total Expenses	119,630	71,116	59%		62,572
3423 Cultural Arts					
Revenues	10,200	3,159			4,664
Expenses					
Personal Services	0	0	#DIV/0!		0
Contractual Services	1,300	260	20%		0
Other Services	0	0	#DIV/0!		0
Materials & Supplies	0	0	#DIV/0!		0
Other Expenses	0	0	#DIV/0!		0
Total Expenses	1,300	260	20%		0
3424 Early Childhood					
Revenues	84,000	37,371	44%		67,296
Expenses					
Personal Services	24,841	5,964	24%		15,991
Contractual Services	22,000	2,500	11%		12,872
Other Services	0	0	#DIV/0!		0
Materials & Supplies	2,920	0	0%		1,152
Other Expenses	0	0	#DIV/0!		0
Total Expenses	49,761	8,464	17%		30,015

PARK AND RECREATION REVENUE/EXPENSE SUMMARY
JULY 2008
FY 08/09 (May 1 - April 30)
PRELIMINARY NUMBERS ONLY

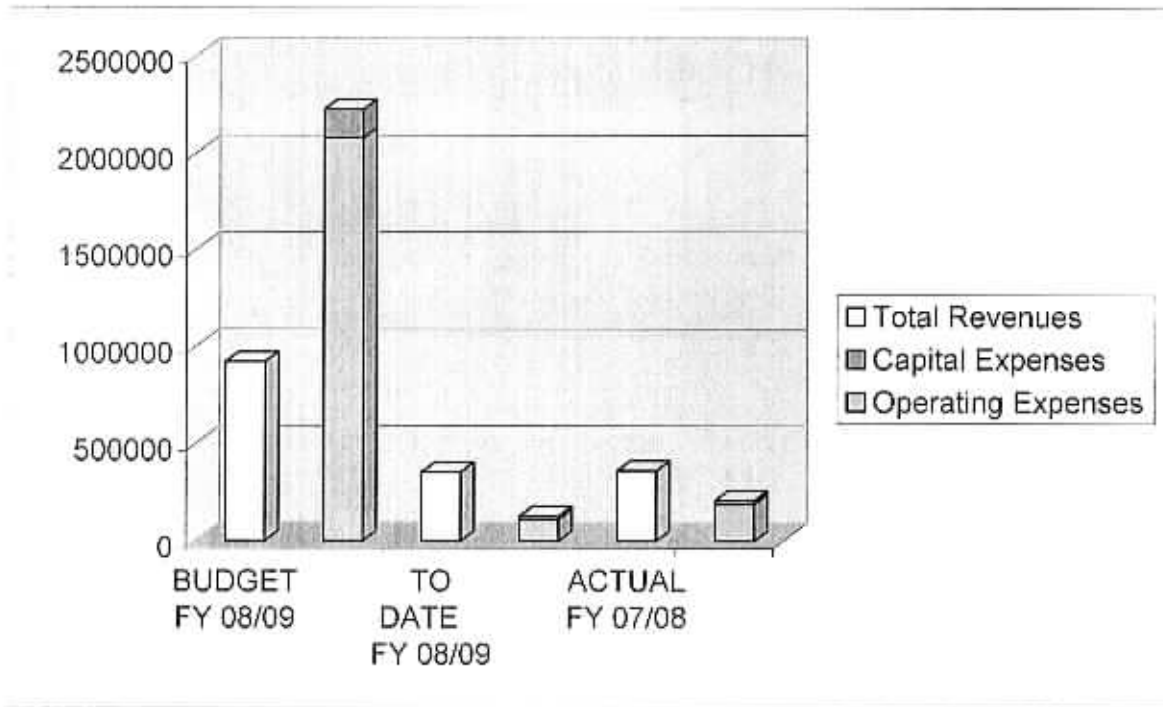
DEPT.34-BY DEPARTMENT RECREATION SERVICES	FY 08-09 BUDGET	FY 08-09 TO DATE	FY 08-09 % of Budget	Variance FY 06/09-05/08	FY 07-08 ACTUAL
3425 Fitness					
Revenues	30,000	10,157	34%		15,109
Expenses					
Personal Services	0	0	#DIV/0!		0
Contractual Services	29,000	2,798	10%		3,181
Other Services	0	0	#DIV/0!		0
Materials & Supplies	0	0	#DIV/0!		0
Other Expenses	0	0	#DIV/0!		0
Total Expenses	29,000	2,798	10%		3,181
3426 Paddle Tennis					
Revenues	36,000	0	0%		11
Expenses					
Personal Services	0	0	#DIV/0!		0
Contractual Services	11,300	550	5%		5,229
Other Services	6,000	568	9%		156
Materials & Supplies	2,700	0	0%		2,500
Repairs and Maintenance	8,000	0	0%		253
Other Expenses	0	0	#DIV/0!		0
Total Expenses	28,000	1,118	4%		8,138
3427 Special Events					
Revenues	67,000	20,978	31%		16,292
Expenses					
Personal Services	0	1,271	#DIV/0!		0
Contractual Services	86,000	101,592	118%		45,467
Other Services	14,500	8,680	60%		10,564
Materials & Supplies	10,630	371	3%		2,634
Other Expenses	165	0	0%		100
Total Expenses	111,295	111,914			58,765
3428 General Recreation Administration					
Revenues					
Expenses					
Personal Services	157,262	20,265	13%		
Contractual Services	71,300	6,146	9%		
Other Services	72,900	9,096	12%		
Materials & Supplies	3,250	126	4%		
Other Expenses	10,165	593	6%		
Total Expenses	314,877	36,226	12%		
Capital Outlay					
Total Expenses	41,000	0	0%		0

PARK AND RECREATION REVENUE/EXPENSE SUMMARY
JULY 2008
FY 08/09 (May 1 - April 30)
PRELIMINARY NUMBERS ONLY

DEPT. 37 KLM LODGE	FY 08-09 BUDGET	FY 08-09 TO DATE	FY 08-09 % of Budget	Variance FY 06/09-05/08	FY 07-08 ACTUAL
Revenues					through July 07
KLM Lodge Revenue	135,000	43,730	32%	-6%	46,627
Caterer's Licenses	14,200	16,300	115%		13,600
Total Revenues	149,200	60,030	40%	0%	60,227
Expenses					
Personal Services	63,807	11,473	18%	-8%	12,488
Contractual Services	28,500	6,452	23%	-16%	7,687
Other Services	46,500	10,827	23%	-16%	12,848
Materials & Supplies	9,400	2,954	31%	-23%	3,843
Repairs & Maintenance	19,500	1,180	6%	-77%	5,136
Other Expenses	1,000	102	10%		382
Total-Operating Expenses	168,707	32,988	20%	-22%	42,384
Capital Outlay	13,000	0	-	-	0
Total Expenses	181,707	32,988	18%	-22%	42,384
DEPT. 39 SWIMMING POOL	FY 08-09 BUDGET	FY 08-09 TO DATE	FY 08-09 % of Budget	Variance FY 06/09-05/08	FY 07-08 ACTUAL
Revenues					through July 07
Pool Resident Pass	205,000	193,691	94%	-4%	200,874
Non-Resident Pass	15,000	18,192	121%	26%	14,411
Pool Daily Fee	42,000	35,097	84%	30%	27,081
Pool Lockers	200	1,057	529%	#DIV/0!	0
Pool Concession	5,500	1,200	22%	2%	1,180
Pool Class-Reg -Resident	44,000	46,789	106%	19%	39,295
Pool Class-Reg Non-Resident	1,500	2,325	155%	93%	1,205
Private Lessons	7,500	7,345	98%	12%	6,550
Misc. Revenue	5,000	3,085	62%	-36%	4,853
Total Revenues	325,700	308,781	95%	5%	295,449
Expenses					
Personal Services	170,625	82,058	48%	-11%	92,216
Contractual Services	55,725	18,889	34%	-48%	36,441
Other Services	44,950	41,322	92%	147%	16,752
Materials & Supplies	38,050	25,045	66%	-34%	37,736
Repairs & Maintenance	26,850	11,438	43%	-47%	21,785
Other Expenses	10,680	2,632	25%	-14%	3,056
Risk Management					462
Total-Operating Expenses	346,880	181,383	52%	-13%	208,448
Capital Outlay	92,000	23,668	0%	-	14,310
Total Expenses	438,880	205,051	47%	-8%	222,758

PARK AND RECREATION REVENUE/EXPENSE SUMMARY
JULY 2008
FY 08/09 (May 1 - April 30)
PRELIMINARY NUMBERS ONLY

	FY 08-09 BUDGET	FY 08-09 TO DATE	FY 08-09 % of Budget	Variance FY 06/08-05/07	FY 07-08 ACTUAL through July 07
Capital Expenses	146,000	15,670	11%	-13%	18,094
Operating Expenses	<u>2,078,428</u>	<u>111,136</u>	5%	-41%	<u>189,503</u>
Total Expenses	2,224,428	126,806	6%	-39%	207,597
Total Revenues	921,100	354,330	38%	-2%	361,560



August 5, 2008

Monica Wolny
118 S. Monroe St.
Hinsdale, IL 60521
(630) 940-4073

The Village of Hinsdale Board of Trustees
19 E. Chicago Ave.
Hinsdale, IL 60521

Attn: Mr. David Cook

I, Monica Wolny, current owner of the property at 118 S. Monroe St. in Hinsdale, Illinois, am requesting to The Village of Hinsdale Board of Trustees to purchase approximately 2 feet wide by 288 feet long piece of parcel land from Ehret Park in Hinsdale, Illinois. The reason for the request is to build a new construction residential home at the above address with existing plans which consist of a 50 foot wide lot. The parcel of land is currently 48 feet wide by 288 feet long. Thus is the request for the additional 2 feet wide of parcel land.

Enclosed is a copy of the survey for 118 S. Monroe Street. If you have any questions or concerns, please feel free to contact me. I appreciate and thank you for your time and consideration in this matter.


Monica Wolny

2411 Hawthorne Avenue
 Westchester, Illinois 60154
 (708) 562-2852
 Fax (708) 562-7314
 Registration No. 184-003081

KABAL SURVEYING COMPANY
Land Surveying Services

Plat of Survey

The South 48 feet of Lot 2 in Stough's 2nd Addition Hinsdale, being a subdivision in the East half of Section 11, Township 38 North, Range 11, East of the Third Principal Meridian, according to the Plat thereof recorded June 11, 1868 as Document 9632, in DuPage County, Illinois.

Address: 118 S. Monroe Street, Hinsdale



South line of Chestnut Street

183.00 feet

Street
 1.32 East
 West 1.93 South
 Corner
 (Found)
 -39'-30" meas
 West 0.20 South
 West 0.08 South
 50 North
 (Found)
 Corner
 14 North
 (Found)
 Street